



Department of Arizona
Office of the Adjutant | CEO
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TO: National Adjutant Barry Jesinoski
FROM: Dr. Carl Forkner, Department Adjutant
VIA: National Inspector General Ryan Burgos
SUBJ: DEPARTMENT OF ARIZONA SPEND DOWN PLAN (REV 3)
DATE: July 2, 2026

Dear National Adjutant Jesinoski,

It is my privilege to present to you the revised spend down plan (v.3) for Department of Arizona, which will serve to expand enhanced free services and programs we provide to Arizona's Veterans, their families, and their survivors. While we have been working on being effective stewards of the money provided to the Department by both the National organization and donors from across the state, we have also been surprised at the level of donations this past fiscal year. The major point of the accelerating the spend down plan is to complete it prior to May 31, 2027, to avoid the loss of another \$33K of National Fundraising distributions—twice will be enough... Additionally, this plan retains 95.99% of the spend down funds in Arizona to help our Veterans (including Native American Reservations), even with \$24,500 going to National programs.

Plan approved this date by Department of Arizona Finance Committee and DEC.

Sincerely,

Carl B. Forkner

cc: Department Commander Nogar
Department Senior Vice Commander Hage
Department Treasurer Karvinen
Department Judge Advocate Hohman

REVISED DEPARTMENT OF ARIZONA SPEND DOWN PLAN (REV 3)

Key to Annotations

GREEN	New items in revised spend down plan	BLUE	Totals for revised spend down plan
RED	Deleted items from initial plan	ITALICS	Funds already expended

FY 2026 (January 15 – June 30)

Purchase one Explorer 2WD SUV for SAVAHCS (Tucson) [Feb 2026]	\$ 39,936.00	100%
Purchase one Explorer 4WD SUV for NAVAHCS (Prescott) [Feb 2026]	\$ 41,688.00	100%
Handicap electronic door buttons for building [Feb 2026]	\$ 10,000.00	48%
Globe Remote Service Office Project [Feb 2026]	\$ 1,012.00	87.5%**
Handicapped-capable golf cart for SAVAHCS [Feb 2026]	\$ 35,000.00	100%
Navajo Reservation Remote Service Office in Piñon [Feb-Mar 2026]	\$ 3,125.00	100%
Windows 11 and iPad tablet kits for CSO mobile services [Feb-Mar 2026]	\$ 50,000.00	60%**
Chapter initiatives expanding service to area Veterans [Apr-Jun 2026]	\$ 50,000.00	40%**
Donations in-kind to support the new AZ Veterans Resource Center [Apr 2026]	\$ 15,000.00	53%**
Donation in Kind to AZ Veterans Honor Tour (airline tickets) [Apr 2026]	\$ 10,000.00	100%
Donation to United Arizona Veterans Scholarship Program [May 2026]	\$ 15,000.00	100%
Remote Service Office in Kayenta, AZ (2 nd Navajo site, incl. lease) [Jun 2026]	\$ 13,182.08	100%
5-months Starlink service for Piñon (Navajo Nation) [Jun 2026]	\$ 516.65	100%
Laptop computer for multi-site scheduling and management [Jun 2026]	\$ 532.14	100%
1-month Starlink service for Kayenta (Navajo Nation) [Jun 2026]	\$ 103.33	100%
TOTAL FY 2026	\$285,095.20	85.9%

FY 2027 (July 01 – December 31)

6-months Starlink service for Piñon (Navajo Nation) [Jul 2026]	\$ 620.00	16.67%
6-months Starlink service for Kayenta (Navajo Nation) [Jul 2026]	\$ 620.00	16.67%
5-months Starlink service for Ganado (Navajo Nation) [Aug 2026]	\$ 516.65	
4-months Starlink service for Peach Springs (Navajo Nation) [Sep 2026]	\$ 413.32	
3-months Starlink service for Shongopovi (Hopi Reservation) [Oct 2026]	\$ 304.00	
National Disaster Relief Program [Aug 2026 at National Convention]	\$ 10,000.00	
National Disabled Veterans Golf Clinic [Aug 2026 at National Convention]	\$ 25,000.00	
National Caregiver Support Program [Aug 2026 at National Convention]	\$ 10,000.00	
Donation to Charitable Service Trust in name of late National Commander Wally Tyson [Aug 2026 at National Convention]	\$ 1,000.00	
Donation to Charitable Service Trust in honor of Past National Commander Andy Marshall [Aug 2026 at National Convention]	\$ 2,500.00	
Donation to Columbia Trust in name of Past National Commander Al Linden [Aug 2026 at National Convention]	\$ 1,000.00	
Remote Service Office in Ganado, AZ (3rd Navajo Nation site) [August 2006]	\$ 3,125.00	
Transition Globe Remote Service Office to Kearny [Sep 2026]	\$ 600.00	
Hualapai Remote Service Office in Peach Springs [Sep 2026]	\$ 3,525.00	
Handicapped-capable golf cart for SAVAHCS (Tucson) [Sep 2026]	\$ 35,000.00	
Remote Service Office in Hopi Reservation near Shongopovi [Oct 2026]	\$ 3,125.00	
Conduct Veterans Resource Fair (West side suburbs of Phoenix) [Nov 2026]	\$ 15,000.00	
TOTAL FIRST HALF FY 2027	\$ 87,348.97	
RUNNING TOTAL	\$372,444.17	

REVISED DEPARTMENT OF ARIZONA SPEND DOWN PLAN (REV 3)

FY 2027 (January 01 – May 31)

5-months Starlink subscription for Piñon Remote Service Site	\$ 516.65
5-months Starlink service for Peach Springs (Hualapai)	\$ 516.65
5-months Starlink subscription for Kayenta Remote Service Site	\$ 516.65
5-months Starlink service for Ganado (Navajo Nation)	\$ 516.65
5-months Starlink service for Shongopovi (Hopi Reservation)	\$ 516.65
Vehicle for PVAHCS - TBD (1 RWD Explorer) [Jan 2027]	\$ 39,936.00
Vehicle for SAVAHCS – Sierra Vista (1 RWD Explorer) [Jan 2027]	\$ 39,936.00
Vehicle for NAVAHCS – Lake Havasu City (1 AWD Explorer) [Jan 2027]	\$ 41,688.00
Vehicle for donation to Navajo Nation Veteran Transportation (12-pax van)	\$ 50,000.00
Tohono O’odham Remote Service Office in Sells [Feb 2027]	\$ 6,345.00
Donation to United Arizona Veterans Scholarship Program [Mar 2027]	\$ 15,000.00
San Carlos Apache Reservation Remote Service Office in Peridot [Mar 2027]	\$ 1,895.00
Fort Apache Reservation Remote Service Office in Whiteriver [Mar 2027]	\$ 1,895.00
Conduct Veterans Resource Fair at AZ Veterans Resource Center in Mesa [Apr 2027]	\$ 15,000.00
Donation to United Arizona Veterans Scholarship Program [May 2027]	\$ 15,000.00
TOTAL SECOND HALF FY 2027	\$ 229,278.25
TOTAL SPEND DOWN	\$ 601,722.42

SUMMARY

TOTAL SPEND DOWN REQUIRED:	\$557,844.83
TOTAL SPEND DOWN PROGRAMMED TO DATE:	\$601,722.42
REMAINING SPEND DOWN REQUIRED:	\$ 43,877.59 (over)

**** Will carry over to next 6-month period**

ADDITIONAL INFORMATION OF INTEREST

DAV Chapter Satellite Service Offices (in-person services):

- **Mesa East Valley Chapter 8 (current locations):**
 - Payson, AZ
 - Globe, AZ (Completing transition from remote to in-person services Oct 2026)
 - Queen Creek, AZ
 - Sun Lakes, AZ
 - Fountain Hills, AZ
 - Phoenix VA Southeast Clinic, Gilbert, AZ
- **Prescott Chapter 16:**
 - Flagstaff, AZ

Future Native American and Rural Remote Service Offices:

- Kearny, AZ (after Globe transitions to in-person services [Fall 2026])
- Colorado River Indian Tribes (CRIT), South of Parker, AZ [Jun 2027]
- Williams, AZ Rural Area [Jul 2027]
- Gila River & Ak-Chin Indian Communities, Maricopa, AZ [Aug 2027]
- Kaibab Indian Reservation, Fredonia, AZ [Sep 2027]

Future DAV Chapters:

- Globe [FY 2027]
- Bullhead City [FY 2028] (will also include special equipment for visually handicapped members)
- Payson [FY 2028] (already have Chapter 8 satellite in-person services office established)
- Show Low [FY 2029]

Future VAMC Support:

- Handicapped-capable golf cart for PVAHCS (Phoenix)
- Handicapped-capable golf cart for NAVAHCS (Prescott)

REVISED DEPARTMENT OF ARIZONA SPEND DOWN PLAN (REV 3)

BREAKDOWN BY FISCAL YEAR ACCOUNTING PERIODS

2025-2026 Accounting Period

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2026-2027 Accounting Period

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Conduct Veterans Resource Fair at AZ Veterans Resource Center in Mesa [Apr 2027]	\$ 15,000.00
Donation to United Arizona Veterans Scholarship Program [May 2027]	\$ 15,000.00
TOTAL FY 2027	\$316,627.22

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